

Arkansas Political Science Association
Financial Report
April 5, 1980

Cash on hand	\$66.00
Bills owed (typesetter)	53.00

1980-81 Proposed Budget
Expenditures

Interim expenses between conventions	
Photocopying --	
2 newsletters, convention materials	\$50.00
Program printing	50.00
Supplies, postage	60.00
Liquor & cocktail supplies	50.00
Contingency	30.00
	<u>\$240.00</u>
Convention expenses (excluding meals)	
Speaker expenses	\$200.00
Coffee	40.00
	<u>\$240.00</u>
Journal	
Typesetting--72 pp. \$11/page	\$ 792.00
Printing	270.00
Binding	180.00
	<u>\$1242.00</u>
Total Expenditures	<u>\$1722.00</u>

REVENUES

Sale of 1980 <u>Journal</u> -- 20 @ \$5	\$ 100.00
Late 1980 dues -- 10 @ \$5	50.00
1981 dues	
40 regular @ \$10	400.00
10 student @ \$ 2	20.00
1981 registration	
40 regular @ \$15	600.00
10 student @ \$ 2	20.00
Contribution to <u>Journal</u>	250.00
	<u>\$1440.00</u>
NET DEFICIT	- \$ 282.00

Alternatives

- Reduce speaker expenses from \$200
- Obtain advertising or contributions for Journal
- Increase registration from \$15 to \$20
- Increase attendance to more than 40 regular members